

RESOLUTION NO. 2016-07

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF HAVERHILL, PALM BEACH COUNTY, FLORIDA, ADOPTING THE 2016 - 2017 BUDGET OF THE TOWN OF HAVERHILL.

WHEREAS, the Town Council of the Town of Haverhill has heretofore determined the category and amount of expenditures required for continuing operation of the Town of Haverhill, and

WHEREAS, the Town Council of the Town of Haverhill has heretofore determined the amount of revenues needed to be raised to meet their expenditures, and has, prior to the adoption of the budget, adopted by resolution a millage rate of 4.5000 mills on the value of the taxable non-exempt property in the Town.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF HAVERHILL, FLORIDA, AS FOLLOWS:

SECTION 1. The Budget of the Town of Haverhill, Florida, showing the proposed revenue and expenditures attached hereto and made a part hereof, be adopted as the Budget for the Town of Haverhill for the fiscal year beginning October 1, 2016 and ending September 30, 2017. Funds remaining on hand from the 2015 - 2016 budget not expended, may be used and expended during subsequent fiscal years.

SECTION 2. This Resolution shall be effective immediately upon its adoption by the Town Council.

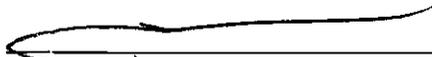
PASSED AND ADOPTED this 22nd day of September, 2016. Council Member GORDON offered the foregoing Resolution, and moved its adoption. The Motion was seconded by Council Member HARVIN and upon being put to a vote, the vote was as follows:

	Aye	Nay
JAY G. FOY, Mayor	<u>✓</u>	_____
LAWRENCE GORDON, Vice Mayor	<u>✓</u>	_____
MARK C. UPTGRAPH, Council Member	<u>ABSENT</u>	_____
JO H. PLYLER, Council Member	<u>✓</u>	_____
REMAR M. HARVIN, Council Member	<u>✓</u>	_____

The Mayor thereupon declared this Resolution approved and adopted by the Town Council of the Town of Haverhill, Florida THIS 22ND DAY OF September, 2016

ATTEST:

TOWN OF HAVERHILL, FLORIDA



Janice C. Rutan, Town Administrator



Jay G. Foy, Mayor

budget summary
first budget hearing
09-08-2016

	PROPOSED MILLAGE	4.50	
	REVENUES		
	AD VALOREM	360,000.00	
	FIRST LOCAL OPTION	29,945.00	
	SECOND LOCAL OPT	13,927.00	
	ELECTRIC FRANCHIS	85,000.00	
	TELECOMMUNICATIO	22,000.00	
	BUSINESS TAX	5,000.00	
	MUNICIPAL SHARE C	5,000.00	
	BUILDING PERMITS	50,000.00	
	SITE PLAN REVIEW	2,500.00	
	OTHER LICENSES AN	250.00	
	VARIANCE/ZONING/	2,500.00	
	STATE REVENUE SH	70,000.00	
	ALCOHOLIC BEVERA	500.00	
	HALF CENT SALES T	161,795.00	
	TB PLYLER FIELD US	5,000.00	
	COPIES, CERTIFICAT	1,000.00	
	FINES & FORFEITUR	3,500.00	
	INTEREST EARNINGS	2,500.00	
	RENTS AND LEASES	84,000.00	
	CODE ENFORCMENT	7,500.00	
	MISC. OFFICE REVEN	1,500.00	
	SWA RECYCLING	2,200.00	
	SOLID WASTE ASSES	151,164.00	
	TOTAL REVENUES	1,066,781.00	
	RESERVES	258,744.00	
		1,325,525.00	
	EXPENDITURES		
	LEGISLATIVE	32,500.00	
	EXECUTIVE	300,925.00	
	FINANCIAL	26,000.00	
	ATTORNEY	62,000.00	
	TOWN PLANNER	15,000.00	
	FEMA FIRM	2,500.00	
	PROFESSIONAL FEE	41,000.00	
	LAW ENFORCEMENT	136,000.00	
	BUILDING	43,600.00	
	CODE ENFORCEMEN	103,500.00	
	LIFT STATION	1,000.00	
	ROAD AND STREET	385,250.00	
	PARKS AND RECREA	17,250.00	
	TOTAL EXPENDITUR	1,166,525.00	
	NON AD VALOREM A	159,000.00	
		1,325,525.00	