

budget summary
 final budget hearing
 Adopted 9-25-2014

PROPOSED MILLAGE	4.25
REVENUES	
AD VALOREM	270,678.00
FIRST LOCAL OPTION	26,735.00
SECOND LOCAL OPTION	12,539.00
ELECTRIC FRANCHISE	71,000.00
TELECOMMUNICATIONS FRA	26,949.00
BUSINESS TAX	5,000.00
MUNICIPAL SHARE COUNTY	5,000.00
BUILDING PERMITS	35,000.00
SITE PLAN REVIEW	2,500.00
OTHER LICENSES AND PERM	250.00
VARIANCE/ZONING/	5,000.00
STATE REVENUE SHARING	60,188.00
ALCOHOLIC BEVERAGE	100.00
HALF CENT SALES TAX	148,394.00
TB PLYLER FIELD USAGE	350.00
COPIES, CERTIFICATIONS,	1,000.00
FINES & FORFEITURES	6,500.00
INTEREST EARNINGS	800.00
RENTS AND LEASES	100,000.00
CODE ENFORCMENT LIENS	12,500.00
MISC. OFFICE REVENUES	1,500.00
SWA RECYCLING	2,200.00
RESERVES	211,027.00
TOTAL REVENUES	1,005,210.00
NON AD VALOREM ASSESSM	144,846.00
	1,150,056.00
EXPENDITURES	
LEGISLATIVE	27,000.00
EXECUTIVE	264,700.00
FINANCIAL	25,000.00
ATTORNEY	62,000.00
TOWN PLANNER	12,000.00
FEMA FIRM	5,000.00
PROFESSIONAL FEES	20,000.00
LAW ENFORCEMENT	135,000.00
BUILDING	42,060.00
CODE ENFORCEMENT	96,200.00
LIFT STATION	1,000.00
ROAD AND STREET	299,550.00
PARKS AND RECREATION	15,700.00
TOTAL EXPENDITURES	1,005,210.00
NON AD VALOREM ASSESSM	144,846.00
	1,150,056.00