budget summary
budget hearing
09/24/2015

	PROPOSED MILLAGE	4.50	
	REVENUES		
	AD VALOREM	317,217.00	
	FIRST LOCAL OPTION	28,634.00	
	SECOND LOCAL OPT	13,429.00	
	ELECTRIC FRANCHIS	80,000.00	
	TELECOMMUNICATIC	25,106.00	
	BUSINESS TAX	5,000.00	
	MUNICIPAL SHARE C	5,000.00	
	BUILDING PERMITS	65,000.00	
	SITE PLAN REVIEW	2,500.00	
	OTHER LICENSES AN	250.00	
	VARIANCE/ZONING/	5,000.00	
	STATE REVENUE SH	66,425.00	
	ALCOHOLIC BEVERA	100.00	
	HALF CENT SALES T	161,121.00	
	TB PLYLER FIELD US	10,000.00	
	COPIES, CERTIFICAT	1,000.00	
	FINES & FORFEITURE	6,500.00	
	INTEREST EARNINGS	1,000.00	
	RENTS AND LEASES	85,000.00	
	CODE ENFORCMENT	7,500.00	
	MISC. OFFICE REVEN	1,500.00	
	SWA RECYCLING	2,200.00	
	RESERVES	156,228.00	
	TOTAL REVENUES	1,045,710.00	
	NON AD VALOREM A	145,548.00	
		1,191,258.00	
	EXPENDITURES		
	LEGISLATIVE	32,500.00	
	EXECUTIVE	280,210.00	
	FINANCIAL	26,000.00	
	ATTORNEY	62,000.00	
	TOWN PLANNER	15,000.00	
	FEMA FIRM	5,000.00	
	PROFESSIONAL FEE	30,000.00	
	LAW ENFORCEMENT	135,000.00	
	BUILDING	41,500.00	
	CODE ENFORCEMEN	100,000.00	
	LIFT STATION	1,000.00	
	ROAD AND STREET	301,500.00	
	PARKS AND RECREA	16,000.00	
	TOTAL EXPENDITUR	1,045,710.00	
	NON AD VALOREM A	145,548.00	
		1,191,258.00	