

BUDGET SUMMARY
TOWN OF HAVERHILL – FISCAL YEAR 2015/2016
THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE TOWN OF
HAVERHILL ARE 3.60% MORE THAN LAST YEAR'S TOTAL OPERATING
EXPENDITURES

Millage Per \$1,000
General Fund: 4.5000
Voted Debt: 0.0000

		GENERAL FUND	SPECIAL REVENUE FUND	TOTAL
Taxes:	Millage per \$1,000			
Ad Valorem	4.5000	317,217		317,217
Non Ad Valorem Assessments			145,548	145,548
Franchise Fees		105,106		105,106
Fines and Forfeitures		6,500		6,500
Interlocal Government		232,646		232,646
Licenses and Permits		70,000		70,000
Charges for Services		11,000		11,000
Miscellaneous Revenues		104,950		104,950
Local Option Fuel Tax		42,063		42,063
TOTAL SOURCES		889,482	145,548	1,035,030
Reserves/contingency/carry forward		156,228		156,228
TOTAL REVENUES & BALANCES		1,045,710	145,548	1,191,258
<u>EXPENDITURES/EXPENSES</u>				
General Government Services		451,710		451,710
Other General Government – Solid Waste and Recycling Services			145,548	145,548
Public Safety		276,500		276,500
Transportation		301,500		301,500
Culture/Recreation		16,000		16,000
TOTAL ESTIMATED EXPENDITURES		1,045,710	145,548	1,191,258
TOTAL APPROPRIATED EXPENDITURES AND RESERVES		1,045,710	145,548	1,191,258

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE REFERENCED TAXING AUTHORITY AS A PUBLIC RECORD.