

RESOLUTION NO. 2012-07

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF HAVERHILL, PALM BEACH COUNTY, FLORIDA, ADOPTING THE 2012/2013 BUDGET OF THE TOWN OF HAVERHILL.

WHEREAS, the Town Council of the Town of Haverhill has heretofore determined the category and amount of expenditures required for continuing operation of the Town of Haverhill, and

WHEREAS, the Town Council of the Town of Haverhill has heretofore determined the amount of revenues needed to be raised to meet their expenditures, and has, prior to the adoption of the budget, adopted by resolution a millage rate of 4.0000 mills on the value of the taxable non-exempt property in the Town.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF HAVERHILL, FLORIDA, AS FOLLOWS:

SECTION 1. The Budget of the Town of Haverhill, Florida, showing the proposed revenue and expenditures attached hereto and made a part hereof, be adopted as the Budget for the Town of Haverhill for the fiscal year beginning October 1, 2012 and ending September 30, 2013. Funds remaining on hand from the 2011-2012 budget not expended, may be used and expended during subsequent fiscal years.

SECTION 2. This Resolution shall be effective immediately upon its adoption by the Town Council.

PASSED AND ADOPTED this 27th day of September, 2012. Council Member WOODS offered the foregoing Resolution, and moved its adoption. The Motion was seconded by Council Member UPTOGRAPH and upon being put to a vote, the vote was as follows:

	Aye	Nay
JAY G. FOY, Mayor	<u>✓</u>	_____
JAMES E. WOODS, Vice Mayor	<u>✓</u>	_____
JERRY E. BEAVERS, Council Member	<u>✓</u>	_____
LAWRENCE GORDON, Council Member	<u>✓</u>	_____
MARK C. UPTOGRAPH, Council Member	<u>✓</u>	_____

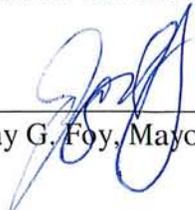
The Mayor thereupon declared this Resolution approved and adopted by the Town Council of the Town of Haverhill, Florida

ATTEST:

TOWN OF HAVERHILL, FLORIDA



Janice C. Rutan, Town Administrator



Jay G. Foy, Mayor

budget summary
final budget hearing
9-27-2012

REVENUES	
AD VALOREM	242395
FIRST LOCAL OPTION	26338
SECOND LOCAL OPTION	12476
ELECTRIC FRANCHISE	65000
TELECOMMUNICATIONS FRA	33774
BUSINESS TAX	5000
MUNICIPAL SHARE COUNTY	5000
BUILDING PERMITS	50000
SITE PLAN REVIEW	2500
OTHER LICENSES AND PERM	250
VARIANCE/ZONING/	3500
STATE REVENUE SHARING	49724
ALCOHOLIC BEVERAGE	100
HALF CENT SALES TAX	127540
TB PLYLER FILED USAGE	350
COPIES, CERTIFICATIONS,	750
FINES & FORFEITURES	12000
INTEREST EARNINGS	1000
RENTS AND LEASES	162400
CODE ENFORCMENT LIENS	5000
MISC. OFFICE REVENUES	1000
SWA RECYCLING	2200
RESERVES	193553
TOTAL REVENUES	1001850
EXPENDITURES	
LEGISLATIVE	27250
EXECUTIVE	255950
FINANCIAL	27150
ATTORNEY	62000
TOWN PLANNER	10000
BELVEDERE ROAD	15000
PROFESSIONAL FEES	20000
LAW ENFORCEMENT	130000
BUILDING	40450
CODE ENFORCEMENT	83100
LIFT STATION	1000
ROAD AND STREET	312500
PARKS AND RECREATION	17450
TOTAL EXPENDITURES	1001850
NON AD VALOREM ASSESSMENT	
REVENUES	103455
EXPENDITURES	103455